

**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2009

BUDGET OF THE TOWN OF EAST KINGSTON (MS-6)



APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR **JANUARY 1, 2009** TO **DECEMBER 31, 2009**

This is to certify that this budget was posted with the warrant on
_____, 2009.

Governing Body (Selectmen)

Robert A. Caron, Chairman

Richard S. Poelaert

David R. Pendell, Jr.

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	APPROVED Year 2008	ACTUAL Year 2008	PROPOSED Year 2009
GENERAL GOVERNMENT				
4130-4139	Executive	93,701	87,322	100,500
4140-4149	TC/TC,Elec,Reg,Vital Stat.	42,224	45,088	41,000
4150-4151	Financial Administration	109,800	109,689	121,550
4152	Revaluation of Property	22,000	24,938	15,000
4153	Legal Expense	50,000	43,513	80,000
4155-4159	Personnel Administration	165,000	156,723	197,000
4191-4193	Planning & Zoning	40,000	33,117	40,450
4194	General Govt. Buildings	145,000	121,029	182,000
4195	Cemeteries	19,175	18,682	20,200
4196	Insurance	45,500	47,236	55,000
4199	Other Gen.Govt./Overpymts.	8,000	35,778	10,000
PUBLIC SAFETY				
4210-4214	Police	275,000	261,346	300,000
4215-4219	Ambulance	21,000	16,704	9,500
4220-4229	Fire	160,000	156,673	176,500
4240-4249	Building Inspection	12,850	9,322	11,400
4290-4298	Emergency Management	30,000	28,610	38,000
4299	Other (Special Details)	56,000	32,779	56,000
HIGHWAYS & STREETS				
4312	Highways & Streets	263,000	284,980	312,000
4316	Street Lighting	2,000	2,250	3,000
SANITATION				
4323	Solid Waste Collection	177,000	173,513	185,000
HEALTH				
4414	Animal (Pest) Control	3,000	853	3,000
4415-4419	Health Agency	31,100	28,100	31,100
WELFARE				
4441-4442	Admin. & Direct Assist.	8,320	8,180	9,401
4444	Intergov. Welfare	12,796	12,796	12,999
4445-4449	Vendor Payments & Other	5,684	1,625	11,100
CULTURE & RECREATION				
4520-4529	Parks & Recreation	6,500	6,496	10,000
4550-4559	Library	80,580	79,615	84,700
4583	Patriotic Purposes	520	466	500
4589	Historical/Cable	300	0	300
CONSERVATION				
4619	Other Conservation	650	650	650

2009 Warrant Articles

ACCT	PURPOSE OF APPROPRIATION	APPROVED Year 2008	ACTUAL Year 2008	PROPOSED Year 2009
DEBT SERVICE				
4711	Principal BOND	172,600	172,600	232,010
4721	Interest BOND	157,700	169,448	167,990
4723	Interest on TAN/BAN	35,700	32,375	25,000
CAPITAL OUTLAY				
4902	Mach., Vehicles, Equip.	112,700	104,902	7,150
4903	Buildings	0		0
4939	Other Govt. EOC	0	855	0
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	<u>83,000</u>	<u>83,000</u>	<u>0</u>
SUBTOTAL		\$2,448,400	\$2,391,253	\$2,550,000
 SPECIAL WARRANT ARTICLES				
Article #				
15	Capital Reserve – Fire Apparatus			65,000
17	Capital Reserve – Reval Withdrawal			<u>43,500</u>
SUBTOTAL				\$108,500
 INDIVIDUAL WARRANT ARTICLES				
Article #				
14	Fire Dept. SCBA's			25,000
16	Police Dept. Vehicle			8,700
19	Highway Dept. Road Maint.			<u>35,800</u>
SUBTOTAL				\$69,500
TOTAL APPROPRIATIONS FOR 2009				\$2,728,000

REVENUES

ACCT	SOURCE OF REVENUE	APPROVED REVENUES Year 2008	ACTUAL REVENUES Year 2008	ESTIMATED REVENUES Year 2009
TAXES				
3120	Land Use Change Tax		16,090	
3185	Timber Tax		839	
3190	Interest & Penalties	10,000	21,539	17,000
LICENSES, PERMITS & FEES				
3210	Business Licenses/Permit	2,500	2,132	2,200
3220	Motor Vehicle Permit Fee	376,000	393,643	362,000
3230	Building Permits	12,500	3,273	4,000
3290	Other Licenses, Permits	9,000	8,820	8,000
STATE GOVERNMENT				
3351	Shared Revenues	12,000	12,632	12,000
3352	Meals & Rooms Tax	80,000	99,348	75,200
3353	Highway Block Grant	35,950	40,853	35,050
3356	State & Fed. Forest Land	50	52	50
3359	Other+Railroad tax+IZIP	8,700	13,574	20,500
CHARGES FOR SERVICES				
3401-3406	Income from Depts.	74,200	46,249	73,200
MISCELLANEOUS REVENUES				
3502	Interest on Investments	6,500	967	2,300
3503-3509	Other	<u>3,500</u>	<u>41,103</u>	<u>3,500</u>
SUBTOTAL		630,000	701,114	615,000
3915	Capital Reserve Funds	105,000	97,306	43,500
3939	Unreserved Fund Balance			35,800
SUBTOTAL		<u>105,000</u>	<u>97,306</u>	<u>79,300</u>
TOTAL ESTIMATED REVENUE		\$735,000	\$798,420	\$694,300

BUDGET SUMMARY

Subtotal of Appropriations – PROPOSED for 2009	\$2,550,000
Subtotal of Special Warrant Articles for 2009	108,500
Subtotal Individual Warrant Articles for 2009	69,500
Total of All Appropriations for 2009	<u>2,728,000</u>
Less Total of Estimated Revenue for 2009	694,300
ESTIMATED AMOUNT OF TAXES TO BE RAISED	<u>\$2,033,700</u>

Town of East Kingston, New Hampshire

**Given under our hands and seal, this _____ day of January, in
the year of our Lord Two Thousand Nine.**

A true copy of Warrant – Attest:

Robert A. Caron, Chairman

Richard S. Poelaert

David R. Pendell, Jr.

**Town of East Kingston
Board of Selectmen**